



General Assembly

Amendment

January Session, 2001

LCO No. **5823**

Offered by:

SEN. GENUARIO, 25th Dist.

SEN. DELUCA, 32nd Dist.

To: House Bill No. **7050**

File No. 0

Cal. No. 0

***"AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE
FISCAL YEAR ENDING JUNE 30, 2001."***

1 Strike out everything after the enacting clause and insert in lieu
2 thereof the following:

3 "Section 1. The appropriation to the Office of Policy and
4 Management in section 11 of special act 99-10, as amended by section 1
5 of special act 00-13, for Distressed Municipalities, is reduced by
6 \$700,000.

7 Sec. 2. The appropriation to the Office of Policy and Management in
8 section 11 of special act 99-10, as amended by section 1 of special act
9 00-13, for Property Tax Relief Elderly Circuit Breaker, is reduced by
10 \$2,400,000.

11 Sec. 3. The appropriation to the Office of Policy and Management in
12 section 11 of special act 99-10, as amended by section 1 of special act
13 00-13, for P.I.L.O.T.-New Manufacturing Machinery and Equipment, is

14 reduced by \$2,400,000.

15 Sec. 4. The appropriation to Retired State Employees Health Service
16 Cost in section 11 of special act 99-10, as amended by section 1 of
17 special act 00-13, for Other Expenses, is reduced by \$3,150,000.

18 Sec. 5. The appropriation to the Department of Banking in section 16
19 of special act 99-10, as amended by section 6 of special act 00-13, for
20 Other Expenses, is reduced by \$125,000.

21 Sec. 6. The appropriation to the Department of Insurance in section
22 17 of special act 99-10, as amended by section 7 of special act 00-13, for
23 Other Expenses, is reduced by \$100,000.

24 Sec. 7. The appropriation to the Office of Consumer Counsel in
25 section 18 of special act 99-10, as amended by section 8 of special act
26 00-13, for Other Expenses, is reduced by \$18,200.

27 Sec. 8. The appropriation to the Department of Public Utility
28 Control in section 18 of special act 99-10, as amended by section 8 of
29 special act 00-13, for Other Expenses, is reduced by \$120,000.

30 Sec. 9. The appropriation to the Workers' Compensation
31 Commission in section 19 of special act 99-10, as amended by section 9
32 of special act 00-13, for Personal Services, is reduced by \$200,000.

33 Sec. 10. The appropriation to the Workers' Compensation
34 Commission in section 19 of special act 99-10, as amended by section 9
35 of special act 00-13, for Other Expenses, is reduced by \$184,000.

36 Sec. 11. The appropriation to the Workers' Compensation
37 Commission in section 19 of special act 99-10, as amended by section 9
38 of special act 00-13, for Rehabilitative Services, is reduced by \$240,000.

39 Sec. 12. The following sums are appropriated for the purposes
40 herein specified for the fiscal year ending June 30, 2001:

T1	GENERAL FUND	
T2		\$
T3	DEPARTMENT OF SOCIAL SERVICES	
T4	Medicaid	50,147,000
T5		
T6	DEPARTMENT OF EDUCATION	
T7	Excess Cost – Student Based	9,400,000
T8		
T9	DEPARTMENT OF CHILDREN AND FAMILIES	
T10	Personal Services	840,000
T11	Other Expenses	1,990,000
T12		
T13	AGENCY TOTAL	2,830,000
T14		
T15	TOTAL GENERAL FUND	62,377,000

41 Sec. 13. The following sums are appropriated for the purposes
 42 herein specified for the fiscal year ending June 30, 2001:

T16	MASHANTUCKET PEQUOT AND MOHEGAN FUND	
T17		\$
T18	MASHANTUCKET PEQUOT AND MOHEGAN FUND	
T19	GRANT	
T20	PAYMENTS TO LOCAL GOVERNMENTS	
T21	Grants to Towns	3,000,000
T22	TOTAL	
T23	MASHANTUCKET PEQUOT AND	
T24	MOHEGAN FUND	3,000,000

43 Sec. 14. The sum of \$4,000,000 appropriated to Employers Social
 44 Security Tax in section 11 of special act 99-10, as amended by section 1
 45 of special act 00-13, for Other Expenses, shall be transferred to the
 46 Department of Mental Health and Addiction Services, for Personal
 47 Services.

48 Sec. 15. (a) The following sums appropriated to the following
 49 agencies in section 11 of special act 99-10, as amended by section 1 of

50 special act 00-13, for the purposes herein specified shall be transferred
 51 to the Department of Mental Health and Addiction Services, for
 52 General Assistance Managed Care:

T25	LEGISLATIVE MANAGEMENT	
T26	Personal Services	1,350,000
T27	Other Expenses	740,000
T28	Equipment	49,000
T29	Industrial Renewal Plan	9,000
T30		
T31	AGENCY TOTAL	2,148,000
T32		
T33	COMMISSION ON THE STATUS OF WOMEN	
T34	Personal Services	21,580
T35	Other Expenses	5,340
T36		
T37	AGENCY TOTAL	26,920
T38		
T39	LATINO AND PUERTO RICAN AFFAIRS	
T40	COMMISSION	
T41	Personal Services	15,000
T42	Other Expenses	3,900
T43		
T44	AGENCY TOTAL	18,900
T45		
T46	AFRICAN AMERICAN AFFAIRS COMMISSION	
T47	Personal Services	12,040
T48	Other Expenses	3,890
T49		
T50	AGENCY TOTAL	15,930
T51		
T52	GOVERNOR'S OFFICE	
T53	Personal Services	160,000
T54	Other Expenses	14,660
T55		
T56	AGENCY TOTAL	174,660
T57		
T58	SECRETARY OF THE STATE	
T59	Personal Services	38,500
T60	Other Expenses	50,000
T61		

	HB 7050	Amendment
T62	AGENCY TOTAL	88,500
T63		
T64	LIEUTENANT GOVERNOR'S OFFICE	
T65	Personal Services	25,000
T66	Other Expenses	2,500
T67		
T68	AGENCY TOTAL	27,500
T69		
T70	ELECTIONS ENFORCEMENT COMMISSION	
T71	Personal Services	1,250
T72		
T73	ETHICS COMMISSION	
T74	Other Expenses	5,000
T75	Lobbyist Electronic Filing Program	2,100
T76		
T77	AGENCY TOTAL	7,100
T78		
T79	FREEDOM OF INFORMATION COMMISSION	
T80	Other Expenses	5,950
T81		
T82	STATE PROPERTIES REVIEW BOARD	
T83	Other Expenses	4,000
T84		
T85	STATE TREASURER	
T86	Personal Services	140,000
T87	Other Expenses	21,000
T88		
T89	AGENCY TOTAL	161,000
T90	STATE COMPTROLLER	
T91	Personal Services	41,000
T92		
T93	RETIRED STATE EMPLOYEES HEALTH SERVICE	
T94	COST	
T95	Other Expenses	635,000
T96		
T97	TOTAL TRANSFER TO GENERAL	
T98	ASSISTANCE MANAGED CARE	3,355,710

53 (b) The funds transferred to the Department of Mental Health and
54 Addiction Services, for General Assistance Managed Care, by

55 subsection (a) of this section shall not lapse on June 30, 2001, and such
 56 funds shall continue to be available for expenditure for such purpose
 57 during the fiscal year ending June 30, 2002.

58 Sec. 16. The following sums appropriated to the following agencies
 59 in section 11 of special act 99-10, as amended by section 1 of special act
 60 00-13, for the purposes herein specified shall be transferred to the
 61 Department of Social Services, for Medicaid:

T99	OFFICE OF POLICY AND MANAGEMENT	
T100	Other Expenses	87,900
T101	High Efficiency Licensing Program	20,000
T102	Private Providers	232,500
T103		
T104	AGENCY TOTAL	340,400
T105		
T106	OFFICE OF WORKFORCE COMPETITIVENESS	
T107	Personal Services	100,000
T108	Other Expenses	25,000
T109	CETC Workforce	270,000
T110		
T111	AGENCY TOTAL	395,000
T112		
T113	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T114	Personal Services	250,000
T115	Other Expenses	225,000
T116	Loss Control Risk Management	17,750
T117	Employees Review Board	2,200
T118		
T119	AGENCY TOTAL	494,950
T120		
T121	DEPARTMENT OF INFORMATION TECHNOLOGY	
T122	Personal Services	75,000
T123	Other Expenses	2,500
T124		
T125	AGENCY TOTAL	77,500
T126		
T127	ATTORNEY GENERAL	
T128	Personal Services	100,000
T129		
T130	DEPARTMENT OF PUBLIC SAFETY	

	HB 7050	Amendment
T131	Personal Services	1,000,000
T132	Fleet Purchase	1,740,000
T133		
T134	AGENCY TOTAL	2,740,000
T135		
T136	POLICE OFFICER STANDARDS AND TRAINING	
T137	COUNCIL	
T138	Personal Services	19,500
T139	Other Expenses	44,400
T140	Alzheimer's Association	2,000
T141		
T142	AGENCY TOTAL	65,900
T143		
T144	MILITARY DEPARTMENT	
T145	Other Expenses	115,000
T146	Firing Squads	24,000
T147		
T148	AGENCY TOTAL	139,000
T149		
T150	COMMISSION ON FIRE PREVENTION AND	
T151	CONTROL	
T152	Other Expenses	30,800
T153		
T154	DEPARTMENT OF CONSUMER PROTECTION	
T155	Personal Services	39,000
T156		
T157	DEPARTMENT OF LABOR	
T158	Workforce Investment Act	400,000
T159	Vocational and Manpower Training	92,500
T160	Displaced Homemakers	16,350
T161	Community Employment Incentive Program	131,000
T162	Non-Traditional Occupational Training	16,900
T163	Machine Tool Job Training	6,500
T164	Opportunity Industrial Centers	6,250
T165	Opportunity Certificate and AEITC	625,000
T166	Food Stamp Training Expenses	6,500
T167		
T168	AGENCY TOTAL	1,301,000
T169		
T170	RETIRED STATE EMPLOYEES HEALTH	
T171	SERVICE COST	
T172	Other Expenses	1,100,000

T173		
T174	TOTAL TRANSFER TO MEDICAID	6,823,550

62 Sec. 17. The sum of \$441,000 appropriated to the Department of
 63 Revenue Services in subsection (a) of section 43 of special act 99-10,
 64 and carried forward by subsection (b) of said section and under the
 65 provisions of subsection (a) of section 4-89 of the general statutes, shall
 66 be transferred to the Department of Social Services, for Medicaid.

67 Sec. 18. Notwithstanding the provisions of subsection (c) of section
 68 40 of public act 99-2 of the June special session, the sum of \$300,000
 69 appropriated to the Office of Health Care Access in subsection (a) of
 70 section 43 of special act 99-10 and transferred to the Office of Policy
 71 and Management in section 51 of public act 00-02 of the June special
 72 session, for the Distressed Hospital Loan/Grant Program, shall be
 73 transferred to the Department of Social Services, for Medicaid.

74 Sec. 19. The sum of \$1,000,000 appropriated to the Department of
 75 Social Services in section 35 of special act 00-13, for Community
 76 Services, shall be transferred to Medicaid.

77 Sec. 20. The following sums appropriated to the following agencies
 78 in section 11 of special act 99-10, as amended by section 1 of special act
 79 00-13, for the purposes herein specified shall be transferred to the
 80 Department of Social Services, for Connecticut Pharmaceutical
 81 Assistance Contract to the Elderly:

T175	DIVISION OF SPECIAL REVENUE	
T176	Personal Expenses	30,000
T177	Other Expenses	80,000
T178		
T179	AGENCY TOTAL	110,000
T180		
T181	DEPARTMENT OF ECONOMIC AND COMMUNITY	
T182	DEVELOPMENT	
T183	Other Expenses	150,000
T184	Cluster Initiative	100,000
T185	Assisted Living Demonstration	223,000

	HB 7050	Amendment
T186	Congregate Facilities Operation Costs	200,000
T187		
T188	AGENCY TOTAL	673,000
T189		
T190	AGRICULTURAL EXPERIMENT STATION	
T191	Personal Services	50,000
T192	Other Expenses	15,000
T193		
T194	AGENCY TOTAL	65,000
T195		
T196	DEPARTMENT OF PUBLIC HEALTH	
T197	Personal Services	490,000
T198	Other Expenses	260,000
T199	Young Parents Program	10,000
T200	Pregnancy Healthline	5,500
T201	Needle and Syringe Exchange Program	21,000
T202	Children's Health Initiative	85,000
T203	Medicaid Administration	174,000
T204	Community Health Services	191,000
T205	Emergency Medical Services Regional Offices	19,500
T206	Loan Repayment Program	8,000
T207		
T208	AGENCY TOTAL	1,264,000
T209		
T210	OFFICE OF HEALTH CARE ACCESS	
T211	Personal Services	110,000
T212	Other Expenses	20,000
T213		
T214	AGENCY TOTAL	130,000
T215		
T216	DEPARTMENT OF MENTAL RETARDATION	
T217	Personal Services	759,000
T218	Rent Subsidy Program	40,000
T219	Family Reunion Program	7,000
T220	Employment Opportunities and Day Services	650,000
T221	Community Residential Services	1,800,000
T222		
T223	AGENCY TOTAL	3,256,000
T224		
T225	COMMISSION ON THE DEAF AND HEARING	
T226	IMPAIRED	
T227	Personal Services	35,000

	HB 7050	Amendment
T228	Other Expenses	5,000
T229		
T230	AGENCY TOTAL	40,000
T231		
T232	STATE LIBRARY	
T233	Personal Services	70,000
T234	Equipment-Law Department	20,000
T235	Library & Educational Materials	19,000
T236	Basic Cultural Resources Grant	36,000
T237		
T238	AGENCY TOTAL	145,000
T239		
T240	DEPARTMENT OF HIGHER EDUCATION	
T241	Personal Services	112,500
T242	Other Expenses	10,500
T243	Minority Advancement Program	139,500
T244	National Service Act	26,000
T245	Minority Teacher Incentive Program	28,500
T246		
T247	AGENCY TOTAL	317,000
T248		
T249	TOTAL TRANSFER TO CONNECTICUT	6,000,000
T250	PHARMACEUTICAL ASSISTANCE CONTRACT TO	
T251	THE ELDERLY	

82 Sec. 21. The sum of \$379,000 appropriated to the State Library in
83 subsection (a) of section 43 of special act 99-10 and carried forward by
84 section 30 of special act 00-13, for Relocation of State Library Archives,
85 shall be transferred to the Department of Social Services, for State
86 Administered General Assistance.

87 Sec. 22. The following sums appropriated to the following agencies
88 in section 11 of special act 99-10, as amended by section 1 of special act
89 00-13, for the purposes herein specified shall be transferred to the
90 Department of Social Services, for State Administered General
91 Assistance:

T252	DEPARTMENT OF MENTAL RETARDATION	
T253	Personal Services	966,000

T254		
T255	DEPARTMENT OF EDUCATION	
T256	Basic Skills Exam Teachers in Training	34,000
T257	Early Childhood Program	1,420,000
T258	Development of Mastery Exams	165,000
T259	Minor Repairs to Plant	8,000
T260	OPEN Choice Program	1,700,000
T261	Magnet Schools	300,000
T262		
T263	AGENCY TOTAL	3,627,000
T264		
T265	EMPLOYERS SOCIAL SECURITY TAX	
T266	Other Expenses	240,000
T267	UNIVERSITY OF CONNECTICUT	
T268	Operating Expenses	3,288,400
T269		
T270	TOTAL TRANSFER TO STATE ADMINISTERED	8,121,400
T271	GENERAL ASSISTANCE	

92 Sec. 23. The sum of \$480,000 appropriated to The University of
 93 Connecticut in section 11 of special act 99-10, as amended by section 1
 94 of special act 00-13, for Operating Expenses, shall be transferred to the
 95 Board of Education and Services for the Blind, for Personal Services.

96 Sec. 24. The sum of \$223,368 appropriated to The University of
 97 Connecticut in section 11 of special act 99-10, as amended by section 1
 98 of special act 00-13, for Operating Expenses, shall be transferred to the
 99 Board of Education and Services for the Blind, for Other Expenses.

100 Sec. 25. The following sums appropriated to the following agencies
 101 in section 11 of special act 99-10, as amended by section 1 of special act
 102 00-13, for the purposes herein specified shall be transferred to the
 103 Board of Education and Services for the Blind, for Other Expenses:

T272	CHARTER OAK STATE COLLEGE	
T273	Operating Expenses	30,000
T274	Distance Learning Consortium	25,000
T275		
T276	AGENCY TOTAL	55,000

T277		
T278	TEACHERS' RETIREMENT BOARD	
T279	Personal Services	17,000
T280	Other Expenses	25,000
T281	Retirees Health Service Cost	250,000
T282	Municipal Retiree Health Insurance Cost	250,000
T283		
T284	AGENCY TOTAL	542,000
T285		
T286	TOTAL TRANSFER TO OTHER EXPENSES	597,000

104 Sec. 26. The following sums appropriated to the following agencies
 105 in section 11 of special act 99-10, as amended by section 1 of special act
 106 00-13, for the purposes herein specified shall be transferred to the
 107 Department of Children and Families, for Other Expenses:

T287	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T288	Operating Expenses	363,989
T289		
T290	REGIONAL COMMUNITY -TECHNICAL COLLEGES	
T291	Operating Expenses	1,568,599
T292		
T293	TOTAL TRANSFER TO OTHER EXPENSES	1,932,588

108 Sec. 27. The following sums appropriated to the following agencies
 109 in section 11 of special act 99-10, as amended by section 1 of special act
 110 00-13, for the purposes herein specified shall be transferred to the
 111 Department of Children and Families, for No Nexus Special Education:

T294	REGIONAL COMMUNITY -TECHNICAL COLLEGES	
T295	Operating Expenses	1,277,086
T296		
T297	DEPARTMENT OF CHILDREN AND FAMILIES	
T298	Substance Abuse Screening	35,000
T299	Grants for Psychiatric Clinics for Children	400,000
T300	Community Preventive Services	70,000
T301	Aftercare for Children	4,397
T302		
T303	AGENCY TOTAL	509,397

T304		
T305	TOTAL TRANSFER TO NO NEXUS	
T306	SPECIAL EDUCATION	1,786,483

112 Sec. 28. The following sums appropriated to the following agencies
 113 in section 11 of special act 99-10, as amended by section 1 of special act
 114 00-13, for the purposes herein specified shall be transferred to the
 115 Department of Children and Families, for Board and Care for Children
 116 - Adoption:

T307	CONNECTICUT STATE UNIVERSITY	
T308	Operating Expenses	3,663,186
T309		
T310	DEPARTMENT OF CORRECTION	
T311	Personal Services	1,559,000
T312		
T313	TOTAL TRANSFER TO BOARD AND CARE FOR	5,222,186
T314	CHILDREN - ADOPTION	

117 Sec. 29. The following sums appropriated to the following agencies
 118 in section 11 of special act 99-10, as amended by section 1 of special act
 119 00-13, for the purposes herein specified shall be transferred to the
 120 Department of Children and Families, for Board and Care for Children
 121 - Residential:

T315	DIVISION OF CRIMINAL JUSTICE	
T316	Personal Services	1,250,000
T317	Other Expenses	105,000
T318		
T319	AGENCY TOTAL	1,355,000
T320		
T321	DEPARTMENT OF CORRECTION	
T322	Personal Services	3,441,000
T323	Other Expenses	2,000,000
T324	Aid to Paroled and Discharged Inmates	3,800
T325	Volunteer Services	10,000
T326	Inmate Medical Services	750,000
T327	Community Residential Services	575,000

T328		
T329	AGENCY TOTAL	6,779,800
T330		
T331	JUDICIAL DEPARTMENT	
T332	Personal Services	550,000
T333	Alternative Incarceration Program	145,000
T334	Justice Education Center	11,700
T335		
T336	AGENCY TOTAL	706,700
T337		
T338	TOTAL TRANSFER TO BOARD AND CARE FOR	
T339	CHILDREN - RESIDENTIAL	8,841,500

122 Sec. 30. The sum of \$540,000 appropriated to Employers Social
 123 Security Tax in section 11 of special act 99-10, as amended by section 1
 124 of special act 00-13, for Other Expenses, shall be transferred to the
 125 Public Defender Service Commission, for Special Public Defenders -
 126 Non-Contractual.

127 Sec. 31. For the fiscal year ending June 30, 2001, the Department of
 128 Social Services shall transfer \$6,679,766 from the Child Day Care
 129 account (SID 661) and \$5,466,677 from the Child Day Care account
 130 (SID 706) to the Social Services Block Grant in accordance with H.R.
 131 4577, which allows for the transfer of up to 10% of the federal
 132 Temporary Assistance to Needy Families block grant to the Social
 133 Services Block Grant.

134 Sec. 32. For the fiscal year ending June 30, 2001, revenue received by
 135 the Department of Administrative Services-Financial Services
 136 Center/Collections, from Medicaid managed care plans, for services
 137 performed at Riverview Hospital, shall be deposited in the General
 138 Fund and credited to a non-lapsing account in the Department of
 139 Social Services and shall be available for expenditure by the
 140 Department of Social Services, for the payment of Medicaid claims.

141 Sec. 33. The appropriation to the State Comptroller in section 11 of
 142 special act 99-10, as amended by section 1 of special act 00-13, for

143 Personal Services, is reduced by \$339,000.

144 Sec. 34. The appropriation to the State Comptroller in section 11 of
145 special act 99-10, as amended by section 1 of special act 00-13, for
146 Other Expenses, is reduced by \$125,000.

147 Sec. 35. The appropriation to the Department of Revenue Services in
148 section 11 of special act 99-10, as amended by section 1 of special act
149 00-13, for Personal Services, is reduced by \$230,000.

150 Sec. 36. The appropriation to the Office of Policy and Management
151 in section 11 of special act 99-10, as amended by section 1 of special act
152 00-13, for Personal Services, is reduced by \$675,000.

153 Sec. 37. The appropriation to the Office of Policy and Management
154 in section 11 of special act 99-10, as amended by section 1 of special act
155 00-13, for Other Expenses, is reduced by \$22,100.

156 Sec. 38. The appropriation to the Department of Correction in
157 section 11 of special act 99-10, as amended by section 1 of special act
158 00-13, for Personal Services, is reduced by \$1,000,000.

159 Sec. 39. The appropriation to The University of Connecticut in
160 section 11 of special act 99-10, as amended by section 1 of special act
161 00-13, for Operating Expenses, is reduced by \$388,000.

162 Sec. 40. The sum of \$420,000 appropriated to the Department of
163 Revenue Services in section 11 of special act 99-10, as amended by
164 section 1 of special act 00-13, for Personal Services, shall be transferred
165 to the Attorney General, for Other Expenses.

166 Sec. 41. The sum of \$300,000 appropriated to the Department of
167 Revenue Services in section 11 of special act 99-10, as amended by
168 section 1 of special act 00-13, for Other Expenses, shall be transferred to
169 the Office of the Medical Examiner, for Other Expenses.

170 Sec. 42. The sum of \$85,000 appropriated to the Department of
171 Public Works in section 11 of special act 99-10, as amended by section 1

172 of special act 00-13, for Other Expenses, shall be transferred to the
173 Office of the Medical Examiner, for Other Expenses.

174 Sec. 43. The following sums are appropriated for the purposes
175 herein specified for the fiscal year ending June 30, 2001:

T340	DEPARTMENT OF TRANSPORTATION	\$
T341	Other Expenses	229,100
T342	Bus Operations	2,700,000
T343		
T344	TOTAL TRANSPORTATION	2,929,100
T345		
T346	MISCELLANEOUS APPROPRIATIONS	
T347	ADMINISTERED BY THE COMPTROLLER	
T348		
T349	EMPLOYERS SOCIAL SECURITY TAX	
T350	Other Expenses	250,000
T351	STATE EMPLOYEES HEALTH SERVICE COST	
T352	Other Expenses	350,000
T353		
T354	TOTAL NON-FUNCTIONAL	600,000
T355		
T356	TOTAL	3,529,100
T357	SPECIAL TRANSPORTATION FUND"	